

## Appendix 1 - Draft Capital Programme for Local Transport improvements 2016-17

Location	Title
<b>Externally Funded Schemes (Development Contributions)</b>	
Bexhill	Little Common Junction Improvement
Eastbourne & South Wealden	Hailsham/Polegate/Eastbourne Sustainable Transport Corridor
Eastbourne	Whitley Road/Seaside Provision of Pedestrian Facilities at Traffic Signal Junction
Eastbourne	Seafront Cycle Route Wish Tower to Fisherman's Green
Eastbourne	Horseway Cycle Route Phase 2 - drainage remedials
Eastbourne	Horseway Cycling and Walking Route - Phase 1B - Cavendish Place to Ringwood Road
Eastbourne	Town centre to hospital cycle route
Eastbourne	Langney to Sovereign Harbour cycle route
Eastbourne	Willingdon Drove cycle route
Hastings	Hastings Alexandra Park cycle route
Hastings	The Ridge Hastings Movement and Access Improvements Bus Stop Improvements and Facilities for Pedestrians
Lewes	Church Lane Zebra
Lewes	Lewes Offham Road Pedestrian Improvements
Lewes District	A259 Peacehaven - Pedestrian, Cycling and Bus stop Improvements Ambleside Avenue (Telscombe Cliffs) to Downland Avenue (Peacehaven) (£200,000)
Lewes District	Newhaven Library Cycle Stands
Wealden District	Hailsham Town Centre - High Street Traffic Management and Pedestrian Improvements
Wealden District	Heathfield Community College School Safety Zone - lining works
Wealden District	Wadhurst High Street Pedestrian Improvements.

Principal Scheme Type	Development Contributions
TM	s106 contribution: RR/2007/0264 (47/51 Cooden Sea Rd - Tesco Express)- £20,244(w)
TM/BI/CY/WA	s52 development contribution: EB/86/0431 (Sovereign Harbour)
RC	s106 contribution: EB/2004/0274 (former coach & lorry park, Wartling Rd)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY/WA	s106 contribution available for construction: HS/09/0284 (Asda, Silverhill) - £49,749(w)
BI/TM	Contributions from developments on The Ridge £83,561
PC	Construction cost funded by Lewes TC
PC	Contribution Lewes North Street Quarter Development £50,000.
BI/WA/CY	LSTF; s106 contributions: LW/07/1256 (Land @ Arundel Road) - £274,563(w); LW/07/1018 (Downlands, Roundhay Ave) - £10,465(w) = £285,028
CY	Contribution from ESCC Newhaven Library development
BI/WA/RD	
LS	WD/09/1992 - Albion Hall, Heathfield - £13,842
RC/RD	s106 contributions: WD/09/2490 (1 Townslands Rd) - £10,424(w); WD/09/1070 (land @ Courthorpe Ave) - £17,425(w) (both held by WDC)

Proposed Programme 2016 - 2017						
Funding Sources		Stages Complete end 2016/17				
ESCC Funding	External Funding	L	P	D	C	PC
£ 8,000	£ 12,000				X	
	£ 250,000		X			
	£ 120,000				X	X
	£ 250,000				X	X
	£ 5,000					X
	£ 300,000			X	X	X
	£ 20,000		X	X		
	£ 5,000	X	X			
	£ 200,000		X	X	X	
£ 50,000	£ 49,800			X	X	X
£ 16,349	£ 83,651		X	X	X	
£ 6,000	£ 30,000			X	X	
£ 50,000	£ 46,000		X	X	X	
	£ 150,000			X	X	
	£ 2,500			X	X	
	£ 1,000,000				X	
	£ 5,000				X	X
£ 42,000	£ 27,849				X	
<b>£ 172,349</b>	<b>£ 2,556,800</b>					

**Externally Funded Schemes - Sub Total**

Location	Title	Principal Scheme Type	Development Contributions	Funding Sources		Stages Complete end 2016/17					
				ESCC Funding	External Funding	L	P	D	U	PC	
<b>Local Growth Fund Schemes</b>											
Hastings	A259 between the Ravenside Retail Park Hastings Road and The Ridge	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Hastings	A21 Sedlescombe Road between Battle Road and The Ridge	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Hastings	Hastings Town Centre Area	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Hastings	Hastings B2159 Battle Rd (A21 to A259 The Ridge)	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Hastings	Hastings A2101 St Helens Rd (Bethune Way to A21)	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Hastings	East - West Cycle Route Development - (Hastings Walking and Cycling Strategy Implementation Plan)	CY		£ 10,000			X	X			
Bexhill	A269/B2182 London Road Corridor	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Bexhill	A259 Little Common Bexhill to Ravenside Retail Park	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Bexhill	Bexhill B2182 Cooden Sea Rd (Little Common to Cooden Drive)	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Bexhill	Bexhill B2182 Cooden Dr (Cooden Sea Road to Bexhill Stn)	RD/TM/WA/CY/BI/RC		£ 7,500			X	X			
Bexhill	Town Centre Walking Cycling and Traffic Management Improvements	TM/WA/CY		£ 7,500			X	X			
Bexhill	Cycle route development Seafront to Bexhill High School/Sidely Route Seafront to NE Bexhill Cycle Route, West Bexhill Routes	CY		£ 10,000			X	X			
	<b>Sub Total - Hastings and Bexhill</b>			<b>£ 95,000</b>	<b>£ -</b>						
Eastbourne	Horsey Way Cycling and Walking Route - Phase 3 - Lottbridge Drove to Sovereign Harbour	CY			£ 750,000				X	X	
<b>Sub total Eastbourne &amp; South Wealden</b>				<b>£ -</b>	<b>£ 750,000</b>						
<b>LGF Funded Schemes - Sub Total</b>				<b>£ 95,000</b>	<b>£ 750,000</b>						

Location	Title
<b>ESCC Funded Schemes</b>	
County Wide	Community Match Initiative
County Wide	Accident Remedial Schemes
Bexhill	Marina Pedestrian Improvements - Sackville Rd Roundabout
Bexhill	St Richards Catholic College School Safety Zone
Bexhill	Marina Pedestrian Improvements - Marina Court Avenue
Eastbourne	Meads Area Pedestrian and Safety Improvements
Eastbourne	Eastbourne, Friday Street Pedestrian Improvements study
Eastbourne	Eastbourne, Ocklynge School, School Safety Zone
Eastbourne	Victoria Drive - Pedestrian Improvements study
Hastings	Hastings London Road (near junction with Norman Road)
Hastings	Robertson Street Bus Stop Improvement
Hastings	Havelock Road, Hastings Pedestrian Crossing (contribution from Hastings parking surplus)
Hastings	Hastings - Sandown School Pedestrian Crossing, The Ridge
Hastings	Christchurch C of E - School Safety Zone
Hastings	Station Plaza to Priory Square Pedestrian Improvement Scheme (ESCC contribution to HBC scheme)
Hastings	Bohemia Road near Upper Park Road junction
Lewes	Lewes cycling signing strategy (to include Riverside signing)
Lewes	Cycle route 90
Lewes	Malling 20 mph limit Old Malling Area (signs only)
Lewes	New Malling 20mph Scheme (Traffic Calming Old Malling Way + signs)
Lewes	St Anne's Crescent, Lewes 20mph Limit
Lewes District	Newhaven Avis Road Speed Reduction and Pedestrian Improvements
Lewes District	Kwik Fit Bus Stop upgrade
Lewes District	Peacehaven Ashington Gardens Cycle Route Link

Principal Scheme Type	Development Contributions
LS	
WA	
LS/WA/CY	
WA	
LS /TM	
PC	
TM	
PC	
PC	
BI	
RC	
PC	
LS/WA/CY	
WA	
PC	
CY	
CY	
TM	
TM	
TM	
TM / PC	
BI	
CY	

Funding Sources		Stages Complete end 2016/17				
ESCC Funding	External Funding	L	P	D	C	PC
£ 150,000	£ 150,000	X	X	X	X	X
£ 50,000				X	X	
£ 200,000				X	X	X
£ 20,000				X	X	
£ 10,000			X			
£ 150,000			X	X	X	
£ 5,000		X	X			
£ 60,000		X	X	X		
£ 5,000		X	X			
£ 5,000		X	X	X		
£ 35,000		X	X	X	X	
£ 90,000				X	X	
£ 80,000				X	X	X
£ 20,000		X	X	X		
£ 15,000						
£ 5,000		X	X			
£ 12,000				X	X	
£ 10,000				X		
£ 5,000				X	X	
£ 10,000			X	X		
£ 7,500				X	X	
£ 10,000		X	X			
£ 30,000				X	X	
£ 25,000				X	X	

Location	Title	Principal Scheme Type	Development Contributions	Funding Sources		Stages Complete end 2016/17				
				ESCC Funding	External Funding	F	P	D	C	PC
Lewes District	Seaford to Exceat cycle route	CY		£	2,500			X		
Lewes District	Lewes High Street and Prison Cross Roads Bus Stop Improvements (RTPI)	BI		£	2,500			X		
Lewes District	Chailey - Warrs Hill Footway and Crossing	RC/WA	s106 contribution available for construction: LW/06/0700 (Chailey New Heritage) - £140,062(w)	£	2,500			X		
Lewes District	Belgrave Road, Seaford Primary School Pedestrian Crossing	PC		£	2,500	X	X	X		
Rother District	Rye Greenway - shared pedestrian and cycleway	CY/ PC		£	5,000	X	X			
Wealden District	Rotherfield HGV Signing	TM		£	10,000			X	X	
Wealden District	Alfriston Traffic management	TM		£	15,000			X		
Wealden District	Ghyll Road Traffic Calming	TM		£	2,500			X		
Wealden District	Golden Cross A22 / B2124 Junction Improvement	LS		£	5,000	X	X			

**ESCC Funded Schemes Sub Total**

<b>£1,057,000</b>	<b>£150,000</b>
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Preliminaries	
	Contractor Overheads/ESCC Salary Recharges
	ESCC Capital
	Developer funded schemes



£	1,450,000
	£ 50,000

**Preliminaries Sub Total**

<b>£ 1,450,000</b>	<b>£ 50,000</b>
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**KEY**  
Scheme Type  
 BI - Bus Infrastructure  
 CY - Cycling  
 IN - Public Transport Interchange  
 LS - Local Safety Improvements  
 RC - Road Crossing  
 RD - Local Road Scheme  
 WA - Walking  
 TM - Traffic management and Traffic Calming  
 SM - Speed Management  
Stages Complete  
 F - Feasibility  
 P - Preliminary  
 D - Detailed Design  
 C - Construction  
 PC - Post Construction

Planned Programme	ESCC	External	Total
Cumulative Total Capital Expenditure	£ 2,774,349	£ 3,506,800	£ 6,281,149
Total Capital Expenditure	£ 2,774,349	£ 3,506,800	£ 6,281,149

Funded from	ESCC
ESCC Capital Allocation	£ 2,400,000
Transfer from Revenue	£ 375,000
Slippage from 2015-16	£ -

Total available	£ 2,775,000
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